COMMISSION ON AUDIT

Regional Office No. XI
Davao City

Procuring Monitoring Report as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
100000100001000	4x2MT Pick-up vehicle	All Sector of COA ROXI	Public Bidding	8/11/2018	7/31/2018	8/13/2018	n/a	8/28/2018	1st failure of bidding							RA Fund-GF New GA-Specific Budget of NGA	1,100,000.00	-	1,100,000.00	-	-	-	Bala's Foundation, Mindanao Business Council, COA Representative	8/3/2018	n/a	8/14-16/2018	n/a	n/a	n/a	1st failure of bidding
				n/a	8/31/2018	9/7/2018	n/a	9/19/2018	2nd failure of bidding											-	-	-		8/31/2018	n/a	9/13-14/2018	n/a	n/a	n/a	2nd failure of bidding
			NP-Two Failed Bidding	n/a	9/30/2018	10/5/2018	n/a	10/12/2018	10/13-14/2018	10/15/2018	10/26/2018	11/14/2018	11/20/2018	2/28/2019	2/28/2019					1,100,000.00	-	1,100,000.00		9/28/2018	n/a	9/28/2018	10/15/2018	n/a	n/a	Negotiated
100000100001000	CY 2019 Security Services	All Sector	Public Bidding	8/18/2018	8/27/2018	10/5/2018	n/a	10/17/2018	10/18-11/11/2018	12/4/2018	12/28/2018	1/15/2019	1/15/2019	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	5,403,109.44	5,403,109.44	-	5,498,151.72	5,498,151.72	-	Bala's Foundation, Mindanao Business Council, COA Representative	9/28/2018	n/a	9/28/2018	10/1/2018	10/1/2018	n/a	Early Procurement for Cy 2019
100000100001000	CY 2019 Janitorial Services	All Sector	NP-SVP	n/a	10/3/2018	n/a	n/a	10/12/2018	10/13-14/2018	n/a	12/28/2018	n/a	1/5/2019	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	388,521.80	388,521.80	-	371,272.30	371,272.32	-	COA REPRESENTATIVE	n/a	n/a	10/11/2018	n/a	n/a	n/a	Early Procurement for Cy 2019
100000100001000	Sofa bench re-canvass	PSAD's	NP-SVP	n/a	9/25/2018	n/a	n/a	10/3/2018	n/a	n/a	n/a	10/30/2018	n/a	Winning bidder failed to deliver		RA Fund-GF New GA-Specific Budget of NGA	50,000.00	50,000.00	-	40,900.00	40,900.00	-	COA REPRESENTATIVE	n/a	n/a	10/1/2018	n/a	n/a	n/a	
100000100001000	ICT Equipment (re-canvass)	All Sector	Public Bidding	9/18/2018	10/5/2018	10/12/2018	n/a	10/24/2018	11/12/2018	11/21/2018	12/5/2018	1/4/2019	1/8/2019	3/1/2019	3/15/2019	RA Fund-GF New GA-Specific Budget of NGA	4,015,000.00	-	4,015,000.00	72,000.00	-	72,000.00	Bala's Foundation, Mindanao Business Council, COA Representative	9/28/2018	n/a	9/28/2018	9/28/2018	9/28/2018	n/a	
											12/7/2018	1/7/2019	12/14/2018	3/21/2019	4/11/2019					2,758,999.00	-	2,758,999.00								
											12/5/2018	1/4/2019	12/12/2018	1/7/2019	1/11/2019					149,300.00	-	149,300.00								
											12/5/2018	1/4/2019	1/4/2019	3/6/2019	4/11/2019					995,840.00	-	995,840.00								
100000100001000	Various equipment and semi-expendables for RTU	ATFS	Public Bidding	9/30/2018	10/15/2018	10/23/2018	n/a	11/6/2018	11/14/2018	11/21/2018	12/3/2018	1/3/2019	12/11/2018	2/27/2019	2/27/2019	RAF-GF-NGSBNGAS/BTS-COA RF FEES	2,481,203.00	954,500.00	1,[illegible]	987,210.00	-	987,210.00	Bala's Foundation, Mindanao Business Council, COA Representative	10/11/2018	n/a	10/11/2018	10/11/2018	10/11/2018	n/a	awarded to winning line item
											1st failure of bidding						(1,437,203.00)	(954,500.00)	(473,[illegible])	-	-	-								2nd failure of bidding for other line item
100000100001000	Various equipment and semi-expendables for RTU re-canvass	ATFS	NP-SVP	n/a	3/11/2019	na	na	3/21/2019	na	na	na	5/24/2019	na	6/10/2019	06/11/2019		618,000.00	133,228.00	483,772.44	3,480.00	3,480.00	-	COA REPRESENTATIVE	na	na	3/25/2019	na	na	na	
												5/24/2019	na	06/13/2019	06/13/2019					14,385.00	14,385.00	-								
												5/24/2019	na	05/31/2019	05/31/2019					3,114.00	3,114.00	-								
												5/24/2019	na	05/31 & 06/06	05/31 & 06/07					29,870.00	29,870.00	-								
												5/24/2019	n/a	06/03/2019	06/03/2019					73,880.00	9,635.00	63,995.00								
												failed bid per line item- re-canvass					(273,000.00)	(70,548.56)	(279,451.44)	-	-	-								
100000100001000	water dispenser faucet	ATFS	NP-SVP	n/a	10/26/2018	n/a	n/a	11/6/2018	n/a	n/a	n/a	12/7/2018	n/a	01/09/2019	01/09/2019	RA Fund-GF New GA-Specific Budget of NGA	3,000.00	3,000.00	-	3,000.00	3,000.00	-	COA REPRESENTATIVE	n/a	n/a	11/5/2018	n/a	n/a	n/a	
100000100001000	5gal water container	ATFS	NP-SVP	n/a	10/26/2018	n/a	n/a	11/6/2018	n/a	n/a	n/a	12/7/2018	n/a	01/09/2019	01/09/2019	RA Fund-GF New GA-Specific Budget of NGA	4,500.00	4,500.00	-	3,600.00	3,600.00	-	COA REPRESENTATIVE	n/a	n/a	11/5/2018	n/a	n/a	n/a	
100000100001000	Leased Line Internet	All Sector	NP-SVP	n/a	10/25/2018	n/a	n/a	11/12/2018	n/a	n/a	n/a	2/18/2019	n/a	cy 2019	cy 2019	RA Fund-GF New GA-Specific Budget of NGA	542,752.00	542,752.00	-	480,000.00	480,000.00	-	COA REPRESENTATIVE	n/a	n/a	11/10/2018	n/a	n/a	n/a	
100000100001000	PSAD PPE requirement	PSAD	NP-SVP	n/a	10/26/2018	n/a	n/a	11/6/2018	n/a	n/a	n/a	1/26/2018	n/a	01/28/2019	01/28/2019	RA Fund-GF New GA-Specific Budget of NGA	40,000.00	-	40,000.00	37,500.00	-	37,500.00	COA REPRESENTATIVE	n/a	n/a	11/6/2018	n/a	n/a	n/a	
100000100001000	8 ports gigabit switch	MSS	NP-SVP	n/a	11/20/2018	n/a	n/a	11/27/2018	n/a	n/a	n/a	12/13/2018	n/a	01/09/2019	01/09/2019	RA Fund-GF New GA-Specific Budget of NGA	2,000.00	2,000.00	-	1,480.00	1,480.00	-	COA REPRESENTATIVE	n/a	n/a	11/20/2018	n/a	n/a	n/a	
100000100001000	ICT Equipment (re-canvass)-Biometric	PSAD	NP-SVP	n/a	12/3/2018	n/a	n/a	12/12/2018	n/a	n/a	n/a	1/8/2019	n/a	01/21/2019	01/28/2019	RA Fund-GF New GA-Specific Budget of NGA	400,000.00	400,000.00	-	375,000.00	-	375,000.00	COA REPRESENTATIVE	n/a	n/a	12/10/2018	n/a	n/a	n/a	
100000100001000	Reinstallation and pipes of 3 TR floor mounted aircon	ORD	NP-SVP	n/a	12/14/2018	n/a	n/a	12/19/2018	n/a	n/a	n/a	1/8/2019	n/a	1/25/2019	1/28/2019	RA Fund-GF New GA-Specific Budget of NGA	18,150.00	18,150.00	-	17,500.00	17,500.00	-	COA REPRESENTATIVE	n/a	n/a	12/18/2018	n/a	n/a	n/a	
100000100001000	CY 2019 Fuel Provision	All Sector	NP-SVP	n/a	12/17/2018	n/a	n/a	12/19/2018	n/a	n/a	n/a	2/4/2019	n/a	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	243,000.00	243,000.00	-	245,000.00	245,000.00	-	COA REPRESENTATIVE	n/a	n/a	12/18/2018	n/a	n/a	n/a	Early Procurement for Cy 2019
100000100001000	CY 2019 Aircon Vehicle Maintenance	All Sector	NP-SVP	n/a	1/4/2019	n/a	n/a	1/18/2019	n/a	n/a	n/a	1/30,31/2019	n/a	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	35,000.00	35,000.00	-	18,400.00	18,400.00	-	COA REPRESENTATIVE	n/a	n/a	1/15/2019	n/a	n/a	n/a	Early Procurement for Cy 2019
100000100001000	CY 2019 Laundry services	ATFS & PSAD	NP-SVP	n/a	12/14/2018	n/a	n/a	12/19/2018	n/a	n/a	n/a	1/17/2019	n/a	CY 2019	CY 2019	RAF-GF-NGSBNGAS/BTS-COA RF FEES	132,500.00	132,500.00	-	86,125.00	86,125.00	-	COA REPRESENTATIVE	n/a	n/a	12/18/2018	n/a	n/a	n/a	Early Procurement for Cy 2019
100000100001000	CY 2019 Preventive maintenance	ATFS	NP-SVP	n/a	1/3/2019	n/a	n/a	1/18/2019	n/a	n/a	n/a	2/20/2019	n/a	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	60,000.00	60,000.00	-	48,000.00	48,000.00	-	COA REPRESENTATIVE	n/a	n/a	1/10/2019	n/a	n/a	n/a	Early Procurement for Cy 2019
100000100001000	CY 2019 Courier services	All sector	NP-SVP	n/a	12/17/2018	n/a	n/a	12/19/2018	n/a	n/a	n/a	1/28/2019	n/a	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	105,000.00	105,000.00	-	105,000.00	105,000.00	-	COA REPRESENTATIVE	n/a	n/a	12/18/2018	n/a	n/a	n/a	Early Procurement for Cy 2019
100000100001000	CY 2019 newspaper subscription	All Sector	NP-SVP	n/a	12/17/2018	n/a	n/a	12/19/2018	n/a	n/a	n/a	1/18/2019	n/a	CY 2019	CY 2019	RA Fund-GF New GA-Specific Budget of NGA	36,279.00	36,279.00	-	19,839.00	19,839.00	-	COA REPRESENTATIVE	n/a	n/a	12/18/2018	n/a	n/a	n/a	Early Procurement for Cy 2019

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance or explosion	
COMPLETED PROCUREMENT ACTIVITIES																													
1000000 0001000	Venue, Catering and supplies for 1st qtr 2019 BPM seminar	ATFS	Public Bidding	12/4/2018	12/11/2018	12/19/2018	n/a	1/4/2019	1/9/2019	1/15/2019	1/28/2019 1/22/2019 1/22/2019	2/13/2019 2/26/2019 2/6/2019	2/15/2019 2/26/2019 2/6/2019	03/23/2019 as scheduled	03/23/2019 within schedule	RAF-GF-MSS/MGA/BFI-COA RF FEES	3,000,000.00 1,784,000.00 911,800.00 (344,800.00)	3,000,000.00 1,784,000.00 911,800.00 (344,800.00)	-	123,884.75 1,784,000.00 911,800.00	123,884.75 1,784,000.00 911,800.00	-	Bebot's Foundation, Mindanao Business Council, COA Representative	12/1/2018	n/a	12/10/2018	12/19/2018	12/20/2018	n/a	Early Procurement for Cy 2019
												Failed bids on lot nos. 5 and 6																		
1000000 0001000	Office supplies for BPM Seminar-1st qtr of Cy 2019 (re-canvass)	ATFS	Shopping II	n/a	1/31/2019	na	na	2/13/2019	na	na	na	2/6/2019 2/6/2019 2/6/2019	na	3/29 & 4/10/19 3/11/2019 3/14/2019	4/3 & 4/15/19 3/12/2019 3/15/2019	RAF-GF-MSS/BNGA/BFI-COA RF FEES	544,000.00	544,000.00	-	140,500.00 5,500.00 124,400.00	140,500.00 5,500.00 124,400.00	-	COA REPRESENTATIVE	na	na	3/13/2019	na	na	na	
1000000 0001000	CY 2019 Strategic Planning Conference	ATFS	NP-SVP	n/a	1/10/2019	n/a	n/a	1/18/2019	n/a	n/a	n/a	1/24/2019	n/a	1/25/2019	1/25/2019	RAF-GF-MSS/BNGA/BFI-COA RF FEES	20,750.00	20,750.00	-	20,750.00	20,750.00	-	COA REPRESENTATIVE	n/a	n/a	1/18/2019	n/a	n/a	n/a	
1000000 0001000	Repairs and maintenance of vehicle-replacement of defective battery Nissan Urvan	ATFS	NP-SVP	n/a	1/10/2019	n/a	n/a	1/18/2019	n/a	n/a	n/a	1/24/2019	n/a	1/24/2019	1/25/2019	RA Fund-GF-New GA-Specific Budget of MSA	8,800.00	8,000.00	-	7,230.00	7,230.00	-	COA REPRESENTATIVE	n/a	n/a	1/18/2019	n/a	n/a	n/a	
1000000 0001000	Repairs and maintenance of Equipment-CY 2019 aircon	All Sector	NP-SVP	n/a	1/31/2019	n/a	n/a	2/13/2019	n/a	n/a	n/a	winning bidder refused to accept the contract				RA Fund-GF-New GA-Specific Budget of MSA	207,600.00	207,600.00	-	185,784.00	185,784.00	-	COA REPRESENTATIVE	n/a	n/a	2/13/2019	n/a	n/a	n/a	
1000000 0001000	Other Office Supplies-1st qtr cy 2019	All Sector	NP-A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1/30/2019	n/a	1/30/2019	1/31/2019	RA Fund-GF-New GA-Specific Budget of MSA	683,308.50	683,308.50	-	130,263.85	130,263.85	-	COA REPRESENTATIVE	n/a	n/a	n/a	n/a	n/a	n/a	
1000000 0001000	32 P&M-Combi blinds roller shades		Shopping II									3/12/2019		[illegible]	[illegible]					206,221.27	206,221.27	-								
1000000 0001000	Office Supplies-1st qtr of CY 2019											3/11/2019		03/20 (9.4 kB, 9/23/2019(Sat, 10:0						15,060.00	15,060.00	"								
												3/11/2019		3/21 & 5.22/19	3/22 & 5/25/19					37,034.00	37,034.00	"								
												3/11/2019		3/29/2019	3/30/2019					5,999.00	5,999.00	"								
												3/11/2019		3/29/2019 (11.6	3/29/2019 (11.7					15,560.25	15,560.25	"								
												3/11/2019	n/a	3/11/2019	3/12/2019					22,999.00	22,999.00	"								
												3/11/2019		3/15/2019	3/15/2019					9,210.00	9,210.00	"								
												3/11/2019		3/14/2019	3/14/2019					61,185.00	61,185.00	"								
												3/11/2019		3/15/2019	3/15/2019					599.00	599.00	"								
												3/11/2019		3/26/2019	3/27/2019					34,894.00	34,894.00	"								
												3/11/2019		5/2/2019	5/14/2019					1,770.00	1,770.00	"								
												3/11/2019		3/11/2019	3/12/2019					899.00	899.00	"								
												6/19/2019		for pick up	for pick up					11,500.00	11,500.00	"								
												3/29/2019		4/30/2019	5/14/2019					7,500.00	7,500.00	"								
												failed bids per line item (re-canvass)					(155,331.90)	(155,331.90)	-	-	-	-								
1000000 0001000	Office Supplies for the 1st quarter of CY 2019 (re-canvass)	All Sector	Shopping II	na	3/12/2019	na	na	4/15/2019	na	na	na	5/6/2019	na	5/24/2019	5/27/2019	RA Fund-GF-New GA-Specific Budget of MSA	314,881.10	314,881.10	-	11,990.39	11,990.39	"	COA REPRESENTATIVE	na	na	4/15/2019	na	na	na	
												5/6/2019		5/22/2019	5/27/2019					66,471.00	66,471.00	"								
												5/6/2019		5/9/2019	5/10/2019					12,600.00	12,600.00	"								
												5/6/2019		5/11/2019	5/20/2019					835.00	835.00	"								
												5/6/2019		5/10/2019	5/10/2019					2,160.00	2,160.00	"								
												5/7/2019	na	5/10/2019	5/10/2019					500.00	500.00	"								
												5/6/2019		5/22/2019	5/29/2019					19,557.00	19,557.00	"								
												5/6/2019		5/6/2019	5/10/2019					90.00	90.00	"								
												5/6/2019		5/14/2019	5/14/2019					1,800.00	1,800.00	"								
												5/7/2019		6/5/2019	6/5/2019					750.00	750.00	"								
												6/20/2019		6/20/2019	6/21/2019					8,250.00	8,250.00	"								
												failed bid per line item- re-canvass					(11,100.00)	(11,100.00)		-	-	"								
1000000 0001000	Computer supplies-Toner cartridge for newly procured printer	ATFS	Shopping II	na	1/31/2019	na	na	2/20/2019	na	na	na	re-canvass				RA Fund-GF-New GA-Specific Budget of MSA	30,000.00	30,000.00	-	-	-	-	COA REPRESENTATIVE	na	na	1/22/2019	na	na	na	
1000000 0001000	Plastic pots and wall clock	ATFS	NP-SVP									Cancelled due to non-availability of stock					5,000.00	5,000.00	-	-	-	-								
1000000 0001000	Electrical supplies-gigabit switch	ATFS	NP-SVP	na	1/25/2019	na	na	2/20/2019	na	na	na	3/19/2019	na	3/22/2019	3/27/2019	RA Fund-GF-New GA-Specific Budget of MSA	3,000.00	3,000.00	-	1,300.00	1,300.00	-	COA REPRESENTATIVE	na	na	1/28/2019	na	na	na	

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COMPLETED PROCUREMENT ACTIVITIES																														
[illegible]	Electrical supplies-gigabit switch	ATFS	NP-SVP	na	1/29/2019	na	na	1/30/2019	na	na	na	2/19/2019	na	2/22/2019	2/27/2019	RA Fund-GF-New GA-Specific Budget of NGA	3,600.00	3,600.00	-	1,300.00	1,300.00	-	COA REPRESENTATIVE	na	na	1/29/2019	na	na	na	
[illegible]	Repair and Maintenance of Building-PSAO Dipos ceiling	LSS	NP-SVP	na	1/25/2019	na	na	1/30/2019	na	na	na	Cancelled due to non-availability of stock 3/19/2019	na	03/04/2019	03/04/2019	RA Fund-GF-New GA-Specific Budget of NGA	1,400.00	1,400.00	-	284.00 560.00	284.00 560.00	- -	COA REPRESENTATIVE	na	na	1/29/2019	na	na	na	
[illegible]	Catering Services for 2nd quarter of CY 2019 BFM Seminar	LSS	Public Bidding	1/23/2019	1/31/2019	2/8/2019	na	2/20/2019	02/21-26/2019	2/6-7/2019	3/15/2019	4/15/2019 supplies for re-canvass	4/15/2019	as scheduled	within schedule	RAF-GF-NGSBNGAB-COA RF FEES	1,242,290.00 (6,290.00)	1,242,700.00 (6,700.00)	- -	1,151,800.00 -	1,151,800.00 -	- -	[illegible] Foundation, Mindanao Business Council, COA Representative	2/1/2019	na	2/1/2019	na	na	na	
[illegible]	Construction materials-installation of scoreboard	All Sector	NP-SVP	na	2/4/2019	na	na	2/13/2019	na	na	na	3/6/2019 3/1/2019	na	3/7/2019 3/4/2019	3/8/2019 3/6/2019	RA Fund-GF-New GA-Specific Budget of NGA	9,000.00	9,000.00	-	7,480.00 1,240.00	7,480.00 1,240.00	- -	COA REPRESENTATIVE	na	na	2/12/2019	na	na	na	
[illegible]	Bill counter machine	ATFS	NP-SVP	na	2/4/2019	na	na	2/6/2019	na	na	na	2/22/2019	na	2/22/2019	2/22/2019	RA Fund-GF-New GA-Specific Budget of NGA	8,500.00	8,500.00	-	8,504.10	8,504.10	-	COA REPRESENTATIVE	na	na	2/7/2019	na	na	na	
[illegible]	Power supply for printer	ATFS	NP-SVP	na	2/11/2019	na	na	2/13/2019	na	na	na	3/6/2019	na	3/6/2019	3/7/2019	RA Fund-GF-New GA-Specific Budget of NGA	3,600.00	2,000.00	-	1,200.00	1,200.00	-	COA REPRESENTATIVE	na	na	2/12/2019	na	na	na	
[illegible]	Toner cartridge and plastic pots	ATFS	NP-SVP Shopping B	na	2/11/2019	na	na	2/13/2019	na	na	na	Cancelled due to non-availability of stock 3/1/2019	na	3/26/2019	3/28/2019	RA Fund-GF-New GA-Specific Budget of NGA	48,500.00	48,500.00	-	3,200.00 44,904.00	3,200.00 44,904.00	- -	COA REPRESENTATIVE	na	na	2/13/2019	na	na	na	
[illegible]	Labor and materials for the repair of vehicle	ATFS	NP-SVP	na	2/18/2019	na	na	3/20/2019	na	na	na	3/11/2019	na	3/22/2019	3/25/2019	RA Fund-GF-New GA-Specific Budget of NGA	13,000.00	13,000.00	-	13,000.00	13,000.00	-	COA REPRESENTATIVE	na	na	2/19/2019	na	na	na	
[illegible]	Semi expendable-Other equipment-angle grinder	ATFS	NP-SVP	na	2/18/2019	na	na	3/20/2019	na	na	na	3/13/2019	na	3/22/2019	3/25/2019	RA Fund-GF-New GA-Specific Budget of NGA	14,000.00	14,000.00	-	3,600.00	3,600.00	-	COA REPRESENTATIVE	na	na	2/19/2019	na	na	na	
[illegible]	Janitorial services for training hall	ATFS	NP-SVP	na	2/18/2019	na	na	2/27/2019	na	na	na	3/18/2019	na	CY 2019	CY 2019	RAF-GF-NGSBNGAB-COA RF FEES	136,163.00	136,163.00	-	126,485.76	126,485.76	-	COA REPRESENTATIVE	na	na	3/5/2019	na	na	na	
[illegible]	Cultural and Athletics activities for Mindanaowide	ATFS	NP-Direct Contracting	na	2/15/2019	na	na	2/27/2019	na	na	na	3/11/2019 3/5/2019 3/1/2019 Cancelled due to non-availability of stock re-canvass for line item with failed bid	na	3/11/2019 3/30/2019 3/9/2019	3/11/2019 4/11/2019 3/9/2019	RA Fund-GF-New GA-Specific Budget of NGA	376,760.00 (248.25) (4,600.00)	376,760.00 (248.25) (4,600.00)	-	2,900.00 303,400.00 4,600.00 - -	2,900.00 303,400.00 4,600.00 - -	- - - - -	COA REPRESENTATIVE	na	na	2/26/2019	na	na	na	
[illegible]	Cultural & Athletics activities for Mindanaowide re-canvass	ATFS	NP-SVP	na	3/11/2019	na	na	3/21/2019	na	na	na	3/28/2019 3/28/2019	na	3/29/2019 3/29/2019	4/1/2019 4/1/2019	RA Fund-GF-New GA-Specific Budget of NGA	4,600.00	4,600.00	-	580.00 1,750.00	580.00 1,750.00	- -	COA REPRESENTATIVE	na	na	3/28/2019	na	na	na	
[illegible]	Repair and Maintenance of Vehicle-Nissan Urvan	ATFS	NP-SVP	na	3/11/2019	na	na	3/21/2019	na	na	na	3/28/2019	na	03/29/2019	04/01/2019	RA Fund-GF-New GA-Specific Budget of NGA	24,740.00	24,740.00	-	24,687.00	24,687.00	-	COA REPRESENTATIVE	na	na	3/20/2019	na	na	na	
[illegible]	Catering services for customized seminars-LARGE	ATFS	NP-SVP	na	3/11/2019	na	na	3/21/2019	na	na	na	3/10/2019	na	09/10-21/2019	09/11-14,21/19	RA Fund-GF-New GA-Specific Budget of NGA	187,200.00	187,200.00	-	176,400.00	176,400.00	-	COA REPRESENTATIVE	na	na	3/20/2019	na	na	na	
[illegible]	Cultural and Athletics activities for Nationwide	ATFS	NP-SVP	na	4/11/2019	na	na	4/15/2019	na	na	na	4/23/2019	na	4/26/2019	5/21/2019	RA Fund-GF-New GA-Specific Budget of NGA	120,000.00	120,000.00	-	120,000.00	120,000.00	-	COA REPRESENTATIVE	na	na	4/15/2019	na	na	na	
[illegible]	Materials for the Repainting of ground floor of COA ROXI Main bldg	ATFS	NP-SVP	na	3/11/2019	na	na	3/25/2019	na	na	na	5/1/2019 5/6/2019	na	5/7/2019 5/7/2019	5/10/2019 5/10/2019	RA Fund-GF-New GA-Specific Budget of NGA	37,620.00	37,620.00	-	56.50 23,669.00	56.50 23,669.00	- -	COA REPRESENTATIVE	na	na	3/20/2019	na	na	na	
[illegible]	Catering services for the 3rd qtr seminars	ATFS	NP-SVP	na	4/22/2019	na	na	4/25/2019	na	na	na	6/18/2019	na	as scheduled	within schedule	RA Fund-GF-New GA-Specific Budget of NGA RAF-GF-NGSBNGAB-COA	240,000.00 150,000.00	240,000.00 150,000.00	- -	228,574.00 102,264.00	228,574.00 102,264.00	- -	COA REPRESENTATIVE	na	na	4/26/2019	na	na	na	
											Total Alloted Budget of Procurement Activities						20,127,201.02													
											Total Contract Price of Procurement Activities Conducted						18,960,743.22													
											Total Savings (Total Alloted Budget - Total Contract Price)						2,166,508.80													
ON-GOING PROCUREMENT ACTIVITIES																														
[illegible]	Labor and materials for the conversion of 3rd floor	ATFS	Public Bidding	9/19/2018	10/5/2018	10/15/2018	n/a	10/29/2018	n/a	11/07/2018	12/5/2018	12/28/2018	12/13/2018	on-going	on-going	RAF-GF-NGSBNGAB-COA RF FEES	1,713,525.09	-	1,713,525.09	1,627,700.21	-	1,627,700.21	[illegible] Foundation, Mindanao Business Council, PGS, COA Representative	9/11/2018	n/a	10/1/2018	10/1/2018	10/1/2018	n/a	
[illegible]	Various equipment and semi-expendables for RTU (2nd failure of bidding)	ATFS	NP-Two Failed Bidding	12/13/2018	1/11/2019	1/15/2019	na	1/23/2019	01/24-25/2018	02/01-27/2019	3/1/2019	3/13/2019 Failed bid per line item re-canvass	3/12/2019	partial delivery	partial delivery	RAF-GF-NGSBNGAB-COA RF FEES	1,437,883.00 (699,225.00)	964,200.00 (130,126.00)	473,600.00 (473,600.00)	808,500.00 -	808,500.00 -	- -	[illegible] Foundation, Mindanao Business Council, COA Representative	3/11/2019	n/a	6/1/2019	6/1/2019	6/1/2019	n/a	PB to NP
[illegible]	RTU and Dormitory various equipment	ATFS	Public Bidding	6/4/2019	6/7/2019	6/14/2019	na	6/26/2019	06/27-07/04/2019	07/10-17/2019	on-going	on-going	on-going	on-going	on-going	RAF-GF-NGSBNGAB-COA RF FEES	3,668,231.62	-	3,668,001.60				[illegible] Foundation, Mindanao Business Council, COA Representative	6/5/2019	na	6/6/2019	6/6/2019	6/6/2019	na	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	
ON-GOING PROCUREMENT ACTIVITIES																														
1000000[illegible] 0001000	Office Equipment, Furni & Fix for RRA (for renewal)	ATFS	NP-SVP	3/05/2019		na	na	8/4/2019	na	na	na	on-going	on-going	on-going	on-going	RAF-GF-143.88WGNBTI-COA RF FEES	384,300.00	-	384,299.40	-	-	-	COA REPRESENTATIVE	na	na	8/5/2019	na	na	na	
1000000 HO 8001000	SPFM Manual for SPFM Seminar in CY 2019	ATFS	NP-A to A	1/8/2019	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/1/2019	n/a	on-going	on-going	RAF-GF-143.88WGNBTI-COA RF FEES	217,240.40	217,240.40	-	183,760.00	183,760.60	-	COA REPRESENTATIVE	n/a	n/a	n/a	n/a	n/a	n/a	
			SVP		1/10/2019			1/08/2019				not yet signed		on-going	on-going					34,480.40	34,480.40	-				1/10/2019				
1000000 HO 8001000	Supplies for 2nd quarter of CY 2019 SPFM Seminar	LSS	Shopping B	na	4/04/2019	na	na	4/09/2019	na	na	na	4/15/2019	na	on-going	on-going	RAF-GF-143.88WGNBTI-COA RF FEES	9,760.00	9,200.00	-	9,760.00	9,760.60	-	COA REPRESENTATIVE	na	na	4/09/2019	na	na	na	
												not yet signed		on-going	on-going					1760.00	1760.60	-								
1000000 8001000	Materials and Supplies for Quarterly Inventory of Agency Personnel	ATFS	NP-A to A	na	na	na	na	na	na	na	na	8/13/2019	na	on-going	on-going	RAF-GF-143.88WGNBTI-COA RF FEES	36,699.55	36,699.55	-	29,699.00	29,699.60	-	COA REPRESENTATIVE	na	na	na	na	na	na	
			NP-SVP		4/04/2019			4/09/2019				not yet signed		on-going	on-going					7,079.55	7,079.55	-				4/05/2019				
1000000 10 8001000	Drafting office supplies	All Sector	NP-A to A	na	na	na	na	na	na	na	na	4/11/2019	na	4/11/2019	4/11/2019	RA Fund-GF-New GA-Specific Budget of NGA	664,777.63	664,777.63	-	28,901.18	28,901.18	-	COA REPRESENTATIVE	na	na	na	na	na	na	
			Shopping B	na	4/5/2019	na	na	5/1/2019	na	na	na	on-going	na	on-going	on-going					13,603.27	13,608.27	-		na	na	5/14/2019	na	na	na	
												on-going		on-going	on-going					14,932.40	14,932.40	-								
												on-going		on-going	on-going					139,368.00	139,368.00	-								
												on-going		on-going	on-going					30,052.20	30,052.20	-								
												on-going		on-going	on-going					9,840.00	9,840.00	-								
												on-going		on-going	on-going					42,720.00	42,720.00	-								
												on-going		on-going	on-going					86,470.00	86,470.00	-								
												on-going		on-going	on-going					4,700.00	4,700.00	-								
												on-going		on-going	on-going					3,957.20	3,957.20	-								
												on-going		on-going	on-going					19,900.00	19,900.00	-								
												on-going		on-going	on-going					3,060.00	3,060.00	-								
												on-going		on-going	on-going					6,300.00	6,300.00	-								
												Inventory					(52,954.00)	(52,954.00)		-	-	-								
1000000 8001000	Drafting supplies re-canvass	All Sector	Shopping B	na	5/16/2019	na	na	5/20/2019	na	na	na	on-going	na	on-going	on-going		99,366.20	99,366.20	-				COA REPRESENTATIVE	na	na		na	na	na	
1000000 8001000	Materials for forging divider	ATFS	NP-SVP	na	5/21/2019	na	na	5/4/2019	na	na	na	on-going	na	on-going	on-going	RA Fund-GF-New GA-Specific Budget of NGA	8,600.00	8,600.00	-	1,200.00	1,200.60	-	COA REPRESENTATIVE	na	na	5/3/2019	na	na	na	
												on-going		on-going	on-going					422.60	422.60	-								
												on-going		on-going	on-going					5,000.00	5,000.60	-								
1000000 8001000	Wall and water refilling station supplies	ATFS	NP-SVP	na	5/23/2019	na	na	6/4/2019	na	na	na	on-going	na	on-going	on-going	RA Fund-GF-New GA-Specific Budget of NGA	4,500.00	4,500.00	-	268.60	268.60	-	COA REPRESENTATIVE	na	na	6/3/2019	na	na	na	
												on-going		on-going	on-going					550.60	550.60	-								

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance or approvals	
ON-GOING PROCUREMENT ACTIVITIES																														
10000010 0001000	Consumables for Mimeo machine	ATFS	Direct Contracting	na	na	na	na	na	na	na	na	6/15/2019	na	on-going	on-going	FAF-GF-MGSBNGASTI-COA RF FEES	17,325.00	17,325.00	-	17,266.00	17,266.00	-	COA REPRESENTATIVE	na	na	na	na	na	na	
10000010 0001000	Materials for the repair of mimeo machine													on-going	on-going		3,000.00	3,000.00	-	2,400.00	2,400.00	-								
10000010 0001000	Vision Counting maintenance for 3rd semester of CY 2019	ATFS	NP-SVP	na	5/30/2019	na	na	5/4/2019	na	na	na	on-going	na	on-going	on-going	FA Fund-SF-New SA-Specific Budget of NGA	170,100.00	170,100.00	-	129,324.00	129,324.00	-	COA REPRESENTATIVE	na	na	5/3/2019	na	na	na	
10000010 0001000	Repair and maintenance of Nissan Urvan	ATFS	NP-SVP	na	6/4/2019	na	na	6/14/2019	na	na	na	on-going	na	on-going	on-going	FAF-GF-NGSBNGASTI-COA RF FEES	22,100.00	22,100.00	-	21,500.00	21,500.00	-	COA REPRESENTATIVE	na	na	6/13/2019	na	na	na	
10000010 0001000	Repair and Maintenance of 3 accomodating units	ATFS	NP-SVP	na	6/27/2019	na	na	not yet	na	na	na	on-going	na	on-going	on-going	FAF-GF-NGSBNGASTI-COA RF FEES	13,500.00	13,500.00	-	-	-	-	COA REPRESENTATIVE	na	na	not yet	na	na	na	
Total Alloted Budget of On-going Procurement Activities																	7,870,896.16													

Prepared by:

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